

DSCC Agenda

March 4, 2009

| Item | SAI | Time | Applicant | Project Title | | Federal | State | Other |
|----------------------------|---|---------|--|---|----------------------------|------------------------|--------------------|-------------------|
| <u>Amendment</u> | | | | | | | | |
| 1 | <input checked="" type="checkbox"/> 2009-02-25-03 | 9:35 AM | DHSS/Medicaid and Medical Assist 35-02-010 | Title XIX Medical Assistance Program | <i>Funds Positions</i> | \$121,040,000 0.000 | \$0 0.000 | \$0 0.000 |
| <u>New Business</u> | | | | | | | | |
| 1 | <input checked="" type="checkbox"/> 2008-12-23-01 | 9:00 AM | DHSS/Public Health 35-05-000 | Hlthy Communities, BRFSS, Tobacco/Diabetes Contro | <i>Funds Positions</i> | \$2,167,466 10.000 | \$526,980 0.000 | \$19,475 0.000 |
| 2 | <input checked="" type="checkbox"/> 2008-12-11-01 | 9:05 AM | DHSS/DPH/Community Health 35-05-020 | Sussex County Heart Truth Campaign | <i>Funds Positions</i> | \$5,000 0.000 | 0.000 | \$0 0.000 |
| 3 | <input checked="" type="checkbox"/> 2008-12-17-01 | 9:10 AM | DSCYF/DMS/Office of Prevention a 37-01-060 | New Castle County Reentry Project | <i>Funds Positions</i> | \$1,807,340 0.000 | \$0 0.000 | \$0 0.000 |
| 4 | <input checked="" type="checkbox"/> 2008-12-03-01 | 9:15 AM | DNREC/Fish and Wildlife 40-05-000 | Atlantic Sturgeon in the New York Bight DPS | <i>Funds Positions</i> | \$153,698 0.000 | \$10,137 0.000 | \$0 0.000 |
| 5 | <input checked="" type="checkbox"/> 2008-12-30-01 | 9:20 AM | DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002 | Environmental Review & Technical Assistance | <i>Funds Positions</i> | \$50,000 0.060 | \$50,000 0.460 | \$0 0.000 |
| 6 | <input checked="" type="checkbox"/> 2008-12-09-01 | 9:25 AM | SAFETY & HOMELAND SEC/Off of 45-01-030 | State Homeland Security Grant Program | <i>Funds Positions</i> | \$6,304,613 9.400 | \$0 0.000 | \$0 0.000 |
| 7 | <input checked="" type="checkbox"/> 2008-12-29-03 | 9:30 AM | DOE/Del Ctr/Ed'l Tech 95-07-001 | Blackboard/Verizon Foundation | <i>Funds Positions</i> | \$42,930 0.000 | \$0 0.000 | \$25,000 0.000 |
| 8 | <input type="checkbox"/> 2009-02-02-02 | | DHSS/Medicaid and Medical Assist 35-02-010 | Money Follows the Person Rebalancing Demonstratio | <i>Funds Positions</i> | \$1,437,901 3.500 | \$584,953 3.500 | \$0 0.000 |

☒ Requires the attendance of the Contact Person

Tuesday, March 03, 2009

Page 1 of 2

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|-------------|--|-------------|--|---|----------------------------|----------------------------|------------------------|----------------------|
| 9 | <input type="checkbox"/> 2008-09-30-06 | | DHSS/Child Support Enforcement 35-10-001 | Child Support Enforcement | <i>Funds Positions</i> | \$28,443,492 147.200 | \$11,668,771 75.800 | \$2,139,531 0.000 |
| 10 | <input type="checkbox"/> 2008-12-03-02 | | DNREC/Fish and Wildlife 40-05-000 | Survey of Sport Fishery of DE Bay | <i>Funds Positions</i> | \$99,225 0.000 | \$33,075 0.250 | \$0 0.000 |
| 11 | <input type="checkbox"/> 2008-12-11-02 | | DNREC/Fish and Wildlife 40-05-000 | Freshwater Fisheries Management Program | <i>Funds Positions</i> | \$60,000 0.630 | \$20,000 0.270 | \$0 0.000 |
| 12 | <input type="checkbox"/> 2008-02-01-01 | | DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002 | Northeast Wildlife Teamwork Strategy | <i>Funds Positions</i> | \$24,302 0.000 | \$0 0.000 | \$24,302 0.000 |
| 13 | <input type="checkbox"/> 2008-12-30-02 | | DOAg/Poultry & Animal Hea 65-01-009 | National Poultry Improvement Plan | <i>Funds Positions</i> | \$266,500 0.000 | \$0 0.000 | \$0 0.000 |
| 14 | <input type="checkbox"/> 2008-12-15-02 | | HE/DSU/Spnsrd Progs & Res 90-03-005 | Cooperative Extension | <i>Funds Positions</i> | \$1,066,154 0.000 | \$1,036,154 0.000 | \$30,000 0.000 |
| 15 | <input type="checkbox"/> 2008-12-15-03 | | HE/DSU/Spnsrd Progs & Res 90-03-005 | Evans Allen | <i>Funds Positions</i> | \$1,088,882 0.000 | \$1,088,882 0.000 | \$0 0.000 |
| 16 | <input type="checkbox"/> 2008-12-29-01 | | DOE/Board & Secretary 95-01-001 | Advanced Placement Test Fee | <i>Funds Positions</i> | \$29,960 0.000 | \$0 0.000 | \$0 0.000 |
| | | | | | TOTAL | <i>Funds</i> \$164,087,463 | \$15,018,952 | \$2,238,308 |
| | | | | | | <i>Positions</i> 170.790 | 80.280 | 0.000 |

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Page 2 of 2